



































Appendix 8

Cllr Sood Portfolio October 2007

Key to symbols:

Targets:		Direction of Travel:	
Above target		Improving	
Within target		Neutral	
Below target		Declining	

Data not available	
No target	

Cllr Sood Portfolio				
Indicator Description	Performance alert	Performance (31/10/07)	Target (31/10/07)	Has it improved since last year?
BV012 Days / shifts lost to sickness		12.38	12.00	
BV015 Ill health retirements (%)		0.11	0.10	
BV099ai.05 No. of people killed or seriously injured (KSI) in road accidents		88.00	85.00	
BV099aaii.05 % Change: KSI All		28.00	-3.40	
BV099aiii.05 % Change: 1994-98 KSI All		-31.00	-33.10	
CYP.2.1a Reduce rates of teenage conception		46.30	42.00	
CYP.2.1b Inequality in under 18 conception rates between five highest wards & the city avge		?	35.85	
HCOP.1.1(i) All Cause mortality, all ages for Males		870.40	891.00	
HCOP.1.1(ii) All Cause mortality, all ages for Females		621.90	619.00	
HCOP.1.10 Improved BME monitoring in GP Practices		100.00	25.00	
HCOP.1.11a Number of co-located NHS and LA facilities		11.00	9.00	
HCOP.1.11b Number of integrated health and social care facilities		6.00	7.00	
HCOP.1.2(i) All cause mortality gap for males		19.60	12.70	
HCOP.1.2(ii) All cause mortality gap for females		7.00	4.20	

HCOP.1.3(i) Life Expectancy for males		75.30	75.40	
HCOP.1.3(ii) Life Expectancy for females		79.50	80.00	
HCOP.1.4(i) Life expectancy gap males (between 5% most deprived neighbourhoods and Leic)		3.98	1.90	
HCOP.1.4(ii) Life expectancy gap females (between 5% most deprived neighbourhoods and Leic)		1.01	2.00	
HCOP.1.5 Reduced infant mortality rate		5.20	7.10	
HCOP.1.6 Reduced smoking during pregnancy (West City priority)		31.40	32.60	
HCOP.1.7(a) Reduced cardiovascular disease mortality in under 75s in Leicester City		120.30	137.80	
HCOP.1.7(b) Reduced cardiovascular disease mortality rates in under 75s in priority areas		152.80	185.00	
HCOP.1.8(a) Reduced cancer mortality rates in under 75s in Leicester City		117.10	124.00	
HCOP.1.8(b) Reduced cancer mortality rates in under 75s in priority areas		135.04	132.00	
HCOP.1.9a Reduced mortality rates from suicide and injury undetermined		10.00	9.00	
HCOP.1.9b Hospital admissions for Self Harm		314.90	277.00	
HCOP.2.1a Implement chlamydia screening program		0.50	10.00	
HCOP.2.1b Percentage of patients offered an appointment with 48 hours of contacting GU services		88.30	86.00	
HCOP.2.2a Smoking prevalence		25.00	20.00	
HCOP.2.2b Number of smoking quitters at 4 weeks		530.00	4792.00	
HCOP.2.3a Recorded BMI in children (under 11)		?	?	
HCOP.2.3b Recorded BMI in adults		35.00	44.00	
HCOP.2.4 % of adults taking part in regular exercise		18.20	21.43	
HCOP.3.2 Avoidable use of hospital beds		103992.00	165899.00	
HCOP.3.3c(i) Proportion of 60+ year olds taking up sport		13.00	10.00	
SSC.3.5 Under 18's in Drug/Alcohol Treatment		?	?	
⁺ Status		40.72	100.00	

Clr Sood

Performance against Target (%)

Direction of Travel against previous year (%)

Above	25.0%	Improving	19.4
Within tolerance	30.6%	Static	47.2
Below	36.1%	Declining	13.9
Data Missing ²	8.3%	Data Missing	19.4

¹ Data missing due to departure of officer from authority.

² Data missing; not input onto Performance Management System